

MONTHLY PROGRAM REPORT

Month Ending: January

Year: 2017



JOINT MRF

Municipality	Monthly Recycling Tonnage		
	Curbside	Drop-Off	Grand Total
City, Brookfield	371.35	7.34	378.68
City, Delafield	55.98		55.98
City, Muskego	160.59		160.59
City, New Berlin	342.34	11.00	353.34
City, Oconomowoc	157.81	5.87	163.68
City, Pewaukee	131.78	4.40	136.19
City, Waukesha	473.47	11.74	485.21
Town, Brookfield	35.20		35.20
Town, Delafield	96.32		96.32
Town, Lisbon	86.19		86.19
Town, Merton	72.25	1.10	73.35
Town, Oconomowoc	68.06		68.06
Town, Vernon	62.63	0.37	62.99
Town, Waukesha	86.58		86.58
Village, Big Bend	15.66	0.73	16.39
Village, Chenequa	5.77		5.77
Village, Dousman	15.39		15.39
Village, Eagle	15.79		15.79
Village, Elm Grove	70.82		70.82
Village, Hartland	83.75	4.40	88.15
Village, Lac Labelle	8.07		8.07
Village, Merton	30.91		30.91
Village, Nashotah	9.74		9.74
Village, Oconomowoc Lake	5.46		5.46
Village, Pewaukee	55.78		55.78
Village, Summit	33.39		33.39
Village, Wales	24.13		24.13
Grand Total	2,575.20	46.95	2,622.14

CUMULATIVE RECYCLING TONNAGE (YTD)

CURB AND DROP-OFF SITES

MUNICIPALITY/YEAR	2015	2016	Percent Change (2015-2016)	2017	Percent Change (2016-2017)
CITY, BROOKFIELD	256.18	334.26	30.48%	378.68	13.29%
CITY, DELAFIELD	29.73	37.93	27.58%	55.98	47.59%
CITY, MUSKEGO		112.12		160.59	43.23%
CITY, NEW BERLIN	209.80	337.42	60.83%	353.34	4.72%
CITY, OCONOMOWOC	125.55	135.99	8.31%	163.68	20.36%
CITY, PEWAUKEE	148.50	146.01	-1.68%	136.19	-6.73%
CITY, WAUKESHA	393.75	491.48	24.82%	485.21	-1.28%
TOWN, BROOKFIELD	27.95	25.63	-8.30%	35.20	37.32%
TOWN, DELAFIELD	54.27	67.33	24.06%	96.32	43.06%
TOWN, LISBON	64.30	63.06	-1.93%	86.19	36.68%
TOWN, MERTON	35.14	69.84	98.75%	73.35	5.02%
TOWN, OCONOMOWOC	82.50	62.59	-24.13%	68.06	8.74%
TOWN, VERNON		57.25		62.99	10.03%
TOWN, WAUKESHA	67.88	77.97	14.86%	86.58	11.04%
VILLAGE, BIG BEND	9.17	10.31	12.39%	16.39	59.07%
VILLAGE, CHENEQUA	8.88	6.01	-32.32%	5.77	-4.06%
VILLAGE, DOUSMAN	8.67	16.49	90.20%	15.39	-6.65%
VILLAGE, EAGLE	15.57	14.39	-7.58%	15.79	9.73%
VILLAGE, ELM GROVE	41.18	54.43	32.18%	70.82	30.11%
VILLAGE, HARTLAND	47.76	64.93	35.94%	88.15	35.77%
VILLAGE, LAC LABELLE	3.32	8.65	160.54%	8.07	-6.76%
VILLAGE, MERTON	24.07	25.94	7.77%	30.91	19.16%
VILLAGE, NASHOTAH	13.47	13.41	-0.45%	9.74	-27.37%
VILLAGE, OCONOMOWOC LAKE	4.48	4.78	6.70%	5.46	14.17%
VILLAGE, PEWAUKEE	51.97	67.80	30.45%	55.78	-17.73%
VILLAGE, SUMMIT	38.02	45.49	19.65%	33.39	-26.60%
VILLAGE, WALES	24.16	22.42	-7.20%	24.13	7.64%
GRAND TOTAL	1,786.27	2,373.91	32.90%	2,622.14	10.46%

ANNUAL PROGRAM COMPARISON (YTD)

YEAR	Total Participants	Total lbs.	Total Cost	Cost Per Participant	Cost Per Pound
2016	71	17,792	\$23,987.53	\$337.85	\$1.35
2017	74	4,946	\$6,334.70	\$85.60	\$1.28
DIFFERENCE	3	-12,846.00	-\$17,652.83	-\$252.25	-\$0.07
PERCENT DIFFERENCE	4.23%	-72.20%	-73.59%	-74.66%	-5.00%

Program Summary (YTD)

	Sum of # of Participants	Sum of Total lbs. for Month	Sum of Total Cost for Month	Sum of Rental Costs
Agricultural Waste				
Brookfield				
Delafield				
Franklin				
Menomonee Falls	74	4,946.00	\$5,918.03	
Mukwonago				
Muskego				\$417
Oconomowoc				
Waukesha				
Grand Total	74	4,946.00	\$5,918.03	\$417

COMPOST

Monthly Compost Tonnage

Municipalities	Total Tons	Total Cost	County Cost	Municipal Cost
<i>City of Oconomowoc</i>				
<i>City of Pewaukee</i>				
<i>City of Waukesha</i>				
<i>Town of Brookfield</i>				
<i>Town of Delafield</i>				
<i>Town of Waukesha</i>				
<i>Village of Chenequa</i>				
<i>Village of Dousman</i>				
<i>Village of Elm Grove</i>				
<i>Village of Hartland</i>				

Village of Merton
 Village of Nashotah
 Village of Pewaukee
 Village of Summit
 Village of Wales
 Waukesha County Parks
 Waukesha County Public Works
Grand Total

0.00	0.00	0.00	0.00

Cumulative Compost Tonnage (YTD)

Year	Municipal Cost	County Cost	Total Cost	Total Tons
2016	\$102.00	\$204.00	\$306.00	25.50
2017	\$0.00	\$0.00	\$0.00	0.00

Row Labels	Sum of Municipal Cost	Sum of County Cost	Sum of Total Cost	Sum of Total Tons
City of Oconomowoc				
City of Pewaukee				
City of Waukesha				
Town of Brookfield				
Town of Delafield				
Town of Waukesha				
Village of Chenequa				
Village of Dousman				
Village of Elm Grove				
Village of Hartland				
Village of Merton				
Village of Nashotah				
Village of Pewaukee				
Village of Summit				
Village of Wales				
Waukesha County Parks				
Waukesha County Public Works				
Grand Total	0.00	0.00	0.00	0.00

ELECTRONICS AND APPLIANCE RECYCLING MONTHLY COLLECTION EVENT DETAIL

Electronics and Appliance Recycling Collection Event Detail

Item	Total Collected	Total Pounds	Total Cars
Appliance	200	12,510	
Air Conditioners	6	360	
Dehumidifiers	104	4,160	
Dishwashers	4	360	
Dryers	1	150	
Freezers	1	125	
Microwaves	57	2,280	
Oven/Ranges	2	350	
Refrigerators	16	3,680	
Stoves	3	525	
Washers	2	300	
Water Coolers	3	90	
Water Heaters	1	130	
Electronics	300	51,514	
Consumer Scrap		17,798	
CRT Monitors	38	1,216	
CRT TV's		576	
Laptops		1,975	
LCD's (TV & Monitors)		3,795	
PC's	262	26,154	
Total Cars			524
Grand Total	500	64,024	524

2017 ELECTRONICS AND APPLIANCE RECYCLING EVENT TOTALS

Community	Total Units Collected	Total Pounds	Total Cars
City of Brookfield	500	64,024	524
City of Oconomowoc			
City of New Berlin			
Village of Hartland			
City of Muskego			
City of Pewaukee			
Town of Merton			
Grand Total	500	64,024	524